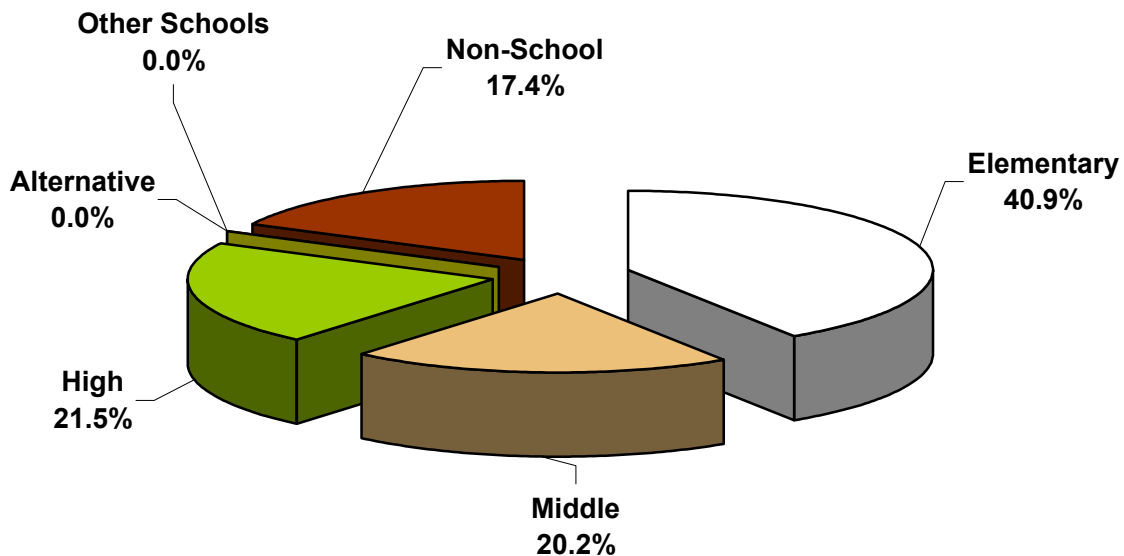
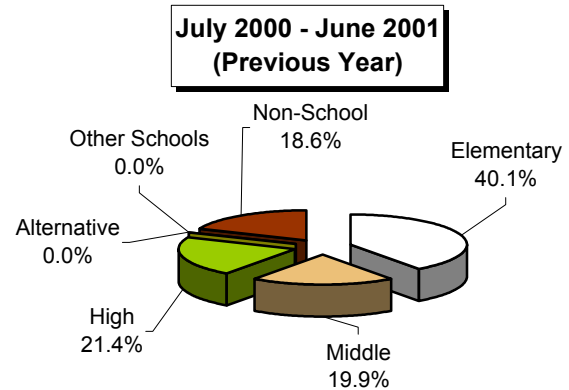


Johnston Public Schools

#8 Total Expenditures By Education Level %-To-Total July 2001 - June 2002



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	1,526	\$14,672,983	\$9,615	40.9%
Middle	895	\$7,233,966	\$8,083	20.2%
High	836	\$7,695,346	\$9,205	21.5%
Alternative	0	\$0	N/A	0.0%
Other Schools ¹	1	\$0	N/A	0.0%
Non-School ²	88	\$6,229,522	N/A	17.4%
Total District	3,346	\$35,831,817	\$10,709	100.0%

2002-16-10-8

In\$ite, U. S. Patent No. 5,991,741

1. Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Ed with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.
2. Non-School enrollment is for Students Served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.